

# **SHANKLIN TOWN COUNCIL**

#### **GRANT APPLICATION FORM**

#### **FINANCIAL YEAR ENDING:**

Request must be for the current financial year April 2025 – March 2026

#### **NAME OF ORGANISATION:**

Breakfast in the Bay operated by The Parochial Church Council of Christ Church Sandown, Isle of Wight.

#### NAME OF CONTACT:

Neil Denley

#### **ADDRESS:**

The Broadway Sandown Isle of Wight PO36 9GA

# **TELEPHONE/EMAIL:**

07946 061345 ndenley@bayceschool.org

Please give details of purpose of the request, the amount requested, the proposed usage of the grant monies, the total cost of the project (if appropriate), the timescale within which the monies will be spent and how the monies will have an impact on the well-being of the community of Shanklin: Continue on a separate sheet if necessary.

# **Purpose of the Request**

PCC Christ Church is applying for funding to support Breakfast in the Bay, a project providing free, nutritious breakfasts to students at The Bay CE School (Secondary/High School). This initiative ensures that students, including those from Shanklin, start the day with a healthy meal, which is proven to improve concentration, behaviour, academic success, and overall well-being.

The breakfast club is open to all students, many of whom live in Shanklin, Sandown, and Lake. It is run by volunteers and operates from the school's canteen free of charge, eliminating costs related to rent, heating, and energy usage. The funding request is solely to cover the cost of food and catering supplies.

### **Amount Requested & Proposed Usage of Grant Monies**

The PCC is requesting:

- £1,500 for the remainder of the 2023/24 school year (until July 2024).
- £4,000 for the 2025/26 school year onwards.
- Any contribution from Shanklin Council would be greatly appreciated.

Funds will be used exclusively for:

- Purchasing food and essential breakfast supplies.
- **Expanding the reach** of the breakfast club as demand increases.
- **Ensuring sustainability** of the initiative for students from Shanklin and the wider Bay area.

# **Total Cost of the Project & Current Funding Status**

- Forecasted annual cost: £12,000 per year.
- Current shortfall to sustain the project for the remainder of this school year: £5,000.
- We are actively seeking additional funding sources to sustain the project long-term.

# **Timescale for Spending the Monies**

- Any funding received will be spent immediately and in full before July 2025 to ensure the breakfast club continues operating without disruption.
- Additional funding beyond this school year would allow the project to continue throughout 2025/26 and beyond.

# Impact on the Well-being of the Community of Shanklin

The Breakfast in the Bay project provides critical support to students from Shanklin, addressing issues of child poverty, food insecurity, and educational inequality:

- ✓ **Boosts Academic Performance** Teachers report that students who eat breakfast concentrate better, behave better, and perform better in class.
- ✓ **Supports Families Financially** Many families in Shanklin face financial struggles, and free school breakfasts ease food insecurity for children who might otherwise start the day hungry.
- ✓ **Improves Health & Nutrition** Eating a nutritious breakfast supports physical growth and mental well-being, particularly for low-income families who

may struggle to provide balanced meals.

✓ **Strengthens Community Collaboration** — With support from Sandown Town Council, Lake Council, and now Shanklin, this project represents a united effort to improve children's well-being in the Bay area.

Despite the clear need, the project does not qualify for central government support under the National School Breakfast Programme (NSBP) or Magic Breakfast Programme, due to technical eligibility criteria related to income deprivation and pupil premium percentages.

Please identify any other key sources of funding for the project that have been received from other sources and whether a grant would enable the applicant to receive matched funding:

# **Current and Pending Funding Sources**

Sandown Town Council are keen to support the initiative financially. Lake Parish Council has also been approached and is considering funding. Southern Water has been contacted for financial assistance.

The PCC has self-funded the project to date, but as demand increases (now exceeding 100 students daily), additional financial support is urgently needed. Matched Funding Possibilities

A grant from Shanklin Council would strengthen the case for further funding from other organizations. In particular:

- Local businesses are more likely to contribute if they see the initiative has strong community backing.
- Future council and charity funding opportunities often require evidence of prior support from local authorities.
- The larger PR event involving all three councils (Sandown, Lake, and Shanklin) will further increase the visibility of this initiative, helping to attract more corporate and charitable support.

### Conclusion

The PCC is seeking Shanklin Council's support to sustain this vital project and ensure students from Shanklin continue to benefit from free school breakfasts.

- £1,500 requested for the remainder of the school year (until July 2024).
- £4,000 per year requested for 2025/26 and beyond.
- Any contribution towards this initiative would be greatly appreciated.

# The form should be returned, along with a copy of your organisations last audited accounts to:

#### SHANKLIN TOWN COUNCIL

TOWN CLERK MS STELLA JANEWAY LL.B (Hons) CiLCA MILCM 65 LANDGUARD ROAD SHANKLIN ISLE OF WIGHT PO37 6JX 

2 01983-865101

**■**shanklintowncouncil@hotmail.com

### **Next steps:**

Your application will be acknowledged and the Council will be asked to make a decision about your application based on the information supplied on this form. The Council has adopted a policy for assessing grants and your application will be measured against a number of criteria. A copy of the Policy is enclosed/available from the Town Clerk.

You will be informed in writing of the Council's decision and successful applicants will receive payment as soon as practicable.

### **Shanklin Town Council**

| Prepared by: |  | Date: |  |
|--------------|--|-------|--|
|              | Name and Role (Clerk/RFO etc)            |       |  |
| Approved by: |  | Date: |  |
| _            | Name and Role (RFO/Chair of Finance etc) | _     |  |

|   | Bank Reconciliation at 30/06                     | 6/2025                   |            |                         |
|---|--|--------------------------|------------|-------------------------|
|   | Cash in Hand 01/04/2025                          |                          |            | 325,792.29              |
|   | <b>ADD</b><br>Receipts 01/04/2025 - 30/06/2025   |                          |            | 435,573.92              |
|   | <b>SUBTRACT</b> Payments 01/04/2025 - 30/06/2025 | i                        |            | 761,366.21<br>66,113.57 |
| A | Cash in Hand 30/06/2025<br>(per Cash Book)       |                          |            | 695,252.64              |
|   | Cash in hand per Bank Statements                 |                          |            |                         |
|   | Petty Cash                                       | 30/06/2025               | 40.00      |                         |
|   | Current Account                                  | 30/06/2025               | 117,969.66 |                         |
|   | Investment Account                               | 30/06/2025               | 476,534.95 |                         |
|   | Co-op Investment Bond Falcon Cross Account       | 30/06/2025<br>30/06/2025 | 42,890.16  |                         |
|   | Faicon Cross Account                             | 30/06/2025               | 57,817.87  | 695,252.64              |
|   | Less unpresented payments                        |                          |            |                         |
|   |  |                          |            | 695,252.64              |
|   | Plus unpresented receipts                        |                          |            |                         |
| В | Adjusted Bank Balance                            |                          |            | 695,252.64              |
|   | A = B Checks out OK                              |                          |            |                         |
|   |  |                          |            |                         |

# Shanklin Town Council SUMMARY OF VAT POSITION AS AT 16/07/2025

| Bal. carry/fwd. | £8,681.20  |
|-----------------|------------|
| Payments        | £2,529.04  |
| Sub Total       | £11,210.24 |
| Receipts        | £5,470.12  |
| Brought Forward | £-5,740.12 |
|                 |            |

# Shanklin Town Council Net Position by Cost Centre and Code (Between 01/04/2025 and 30/06/2025)

#### Cost Centre Name

| Falcon Cross Expenditure |                            | Receipts    |        | Payments |          | Current Balance |          |
|--------------------------|----------------------------|-------------|--------|----------|----------|-----------------|----------|
| Code                     | <u>Title</u>               | Bal. B/Fwd. | Budget | Actual   | Budget   | Actual          | Budget   |
| 50                       | Wages                      |             |        |          | 2,600.00 | 333.72          | 2,266.28 |
| 51                       | Gas                        |             |        |          | 800.00   |                 | 800.00   |
| 52                       | Electric                   |             |        |          | 600.00   |                 | 600.00   |
| 53                       | Servicing                  |             |        |          | 500.00   |                 | 500.00   |
| 54                       | Cleaning Materials / Maint |             |        |          | 150.00   |                 | 150.00   |
| 55                       | Water                      |             |        |          | 400.00   |                 | 400.00   |
| 64                       | Rates Falcon Cross Hall    |             |        |          | 2,300.00 | 428.15          | 1,871.85 |
| 65                       | Fittings Falcon Cross HaL  |             |        |          | 200.00   |                 | 200.00   |
| 66                       | Falcon Cross Hall Insuran  |             |        |          | 500.00   |                 | 500.00   |
| 67                       | Falcon Cross Hall refuse r |             |        |          | 100.00   |                 | 100.00   |
| 68                       | Falcon Cross Hall Renewa   |             |        |          | 100.00   |                 | 100.00   |
| 69                       | Falcon Cross Hall Accruals |             |        |          | 300.00   |                 | 300.00   |
| 70                       | FALCON CROSS HALL U        |             |        |          | 200.00   |                 | 200.00   |
| 72                       | SERVICING                  |             |        |          | 500.00   |                 | 500.00   |
| 74                       | BANK CHARGES               |             |        |          |          | 25.50           | -25.50   |
|                          |                            |             |        |          | 9,250.00 | £787.37         | 8,462.63 |

| Falcon Cross Income      |             | Rece       | ipts        | Payn   | nents  | Current Balance |
|--------------------------|-------------|------------|-------------|--------|--------|-----------------|
| Code <u>Title</u>        | Bal. B/Fwd. | Budget     | Actual      | Budget | Actual | Budget          |
| 45 Bookings<br>46 Grants |             |            | 1,494.65    |        |        | 1,494.65        |
| 75 PRECEPT               |             | 425,000.00 | 425,000.00  |        |        |                 |
|                          |             | 425 000 00 | £426 494 65 |        |        | 1 494 65        |

| ouncil E    | Expenditure                |             | Re     | ceipts | Payme      | nts       | Current Balance |
|-------------|----------------------------|-------------|--------|--------|------------|-----------|-----------------|
| <u>Code</u> | <u>Title</u>               | Bal. B/Fwd. | Budget | Actual | Budget     | Actual    | Budget          |
| 9 9         | Salary/Pensions            |             |        |        | 142,000.00 | 32,373.16 | 109,626.8       |
| 10 E        | Environment Officer        |             |        |        | 5,016.00   |           | 5,016.0         |
| 11 9        | Section 137                |             |        |        | 1,000.00   | 25.00     | 975.0           |
| 12 I        | nsurance                   |             |        |        | 6,000.00   |           | 6,000.0         |
| 13 \        | War Memorial               |             |        |        | 1,000.00   | 4.00      | 996.0           |
| 14 F        | Floral Summer/Winter       |             |        |        | 7,500.00   | 956.00    | 6,544.0         |
| 15          | Town Improvements          |             |        |        | 50,000.00  | 1,218.12  | 48,781.8        |
| 16 E        | Beach Bin Emptying         |             |        |        | 7,200.00   |           | 7,200.0         |
| 17 (        | Grounds maintenance IW(    |             |        |        | 42,000.00  |           | 42,000.0        |
| 18 E        | Esplanade Benches          |             |        |        | 1,000.00   |           | 1,000.0         |
| 19          | Toilets running/general ma |             |        |        | 85,000.00  | 10,804.29 | 74,195.7        |
| 20 (        | Christmas                  |             |        |        | 1,500.00   | 2,325.33  | -825.3          |
| 21 (        | Carol Service              |             |        |        | 200.00     |           | 200.0           |
| 22 I        | Mayor's Allowance          |             |        |        | 1,500.00   | 1,500.00  |                 |
| 23 M        | Mayor's Reception          |             |        |        | 1,500.00   |           | 1,500.0         |
| 24 (        | Commemorative Events       |             |        |        | 3,000.00   | 2,500.00  | 500.            |
| 25 (        | Grants                     |             |        |        | 30,000.00  | 600.00    | 29,400.         |
| 26 1        | Newsletter                 |             |        |        | 3,600.00   | 1,000.00  | 2,600.          |
| 27 I        | Mayoral Board/Regalia      |             |        |        | 1,000.00   |           | 1,000.          |
| 28          | Town Office running        |             |        |        | 7,500.00   | 2,962.93  | 4,537.          |
| 29 F        | Professional Services      |             |        |        | 4,000.00   | 500.00    | 3,500.          |
| 30          | Training                   |             |        |        | 1,000.00   |           | 1,000.          |
| 31 F        | Falcon Cross Hall          |             |        |        | 300.00     | 45.58     | 254.            |
| 32 (        | Computer/Website           |             |        |        | 700.00     | 620.75    | 79.:            |
| 33 A        | Advertising                |             |        |        | 300.00     |           | 300.0           |
| 34 5        | Summer lights electricity  |             |        |        | 1,000.00   |           | 1,000.          |
| 35 E        | Beach Safety               |             |        |        | 6,500.00   | 4,031.73  | 2,468.          |
| 36 L        | Library running            |             |        |        | 7,500.00   | 1,172.77  | 6,327.          |
| 37 (        | CCTV License               |             |        |        | 3,800.00   |           | 3,800.          |
| 38 9        | School crossing patrol     |             |        |        | 6,500.00   |           | 6,500.          |
| 39 H        | Hall Hire                  |             |        |        | 500.00     |           | 500.            |
| 40 F        | Refreshments               |             |        |        | 100.00     | 42.50     | 57.             |
| 41 [        | Defibrillator              |             |        |        | 700.00     | 39.50     | 660.            |
| 42 5        | Subscriptions              |             |        |        | 800.00     | 50.00     | 750.            |
| 43 I        | Miscellaneous              |             |        |        | 100.00     |           | 100.            |
| 44 (        | Contingency                |             |        |        | 25,000.00  |           | 25,000.0        |
| 76 E        | Bank Charges               |             |        |        |            | 25.50     | -25.5           |

# Shanklin Town Council Net Position by Cost Centre and Code (Between 01/04/2025 and 30/06/2025)

#### Cost Centre Name

| 456,316.00 | £62,797.16 | 393,518.84 |
|------------|------------|------------|
|------------|------------|------------|

| Town Council Income      |             | Re     | ceipts    | Payr   | nents  | Current Balance |
|--------------------------|-------------|--------|-----------|--------|--------|-----------------|
| <u>Code</u> <u>Title</u> | Bal. B/Fwd. | Budget | Actual    | Budget | Actual | Budget          |
| 1 Interest               |             |        | 1,069.01  |        |        | 1,069.01        |
| 2 Library Income         |             |        | 223.35    |        |        | 223.35          |
| 3 Library Donations      |             |        | 1.80      |        |        | 1.80            |
| 4 VAT Reclaim            |             |        |           |        |        |                 |
| 5 Grants                 |             |        |           |        |        |                 |
| 6 Toilets                |             |        | 2,314.99  |        |        | 2,314.99        |
| 7 Other                  |             |        |           |        |        |                 |
| 73 RECORDING CHARGE      |             |        |           |        |        |                 |
|                          |             |        | £3,609.15 |        |        | 3,609.15        |

| Town Council Reserves          |             | Rec        | ceipts      | Payments   |            | Current Balance |  |
|--------------------------------|-------------|------------|-------------|------------|------------|-----------------|--|
| Code Title                     | Bal. B/Fwd. | Budget     | Actual      | Budget     | Actual     | Budget          |  |
| 57 Elections                   |             |            |             | 20,000.00  |            | 20,000.00       |  |
| 59 Decorative Lights           |             |            |             | 5,961.14   |            | 5,961.14        |  |
| 62 ASSET MAINTENANCE           |             |            |             | 60,000.00  |            | 60,000.00       |  |
| 63 Clerk's Pension for transfe |             |            |             | 12,021.00  |            | 12,021.00       |  |
|                                |             |            |             | 97,982.14  |            | 97,982.14       |  |
| NET TOTAL                      |             | 425,000.00 | £430,103.80 | 563,548.14 | £63,584.53 | 505,067.41      |  |

### <u>Shanklin Town Council - Quarter 1</u> (01/04/2025 to 30/06/2025 - All Cost Centres and Codes)

|   | Budgeted   | Actual .   | Receipts          | Budgeted           | Actual             | Payments                       |
|---|------------|------------|-------------------|--------------------|--------------------|--------------------------------|
|   | receipts   | receipts   | Variance          | payments           | payments           | Variance                       |
| Falcon Cross Expenditure                        |            |            |                   | . ,                |                    |                                |
| 50 Wages  |            |            | (N/A)             | 649.97             | 333.72             | 316.25(48%                     |
| 51 Gas  |            |            | (N/A)             | 199.97             | 0002               | 199.97(N/A)                    |
| 52 Electric                                     |            |            | (N/A)             | 150.00             |                    | 150.00(N/A)                    |
| 53 Servicing                                    |            |            | (N/A)             | 124.97             |                    | 124.97(N/A)                    |
| 54 Cleaning Materials / Maintenance             |            |            | (N/A)             | 37.50              |                    | 37.50(N/A)                     |
| 55 Water  |            |            | (N/A)             | 100.03             |                    | 100.03(N/A)                    |
| 64 Rates Falcon Cross Hall                      |            |            | (N/A)             | 574.97             | 428.15             | 146.82(25%                     |
| 65 Fittings Falcon Cross HaLL                   |            |            | (N/A)             | 49.97              | .20.10             | 49.97(N/A)                     |
| 66 Falcon Cross Hall Insurance                  |            |            | (N/A)             | 124.97             |                    | 124.97(N/A)                    |
| 67 Falcon Cross Hall refuse removal             |            |            | (N/A)             | 25.03              |                    | 25.03(N/A                      |
| 68 Falcon Cross Hall Renewals fund              |            |            | (N/A)             | 25.03              |                    | 25.03(N/A)                     |
| 69 Falcon Cross Hall Accruals                   |            |            | (N/A)             | 75.00              |                    | 75.00(N/A)                     |
| 70 FALCON CROSS HALL UPKEEP                     |            |            | (N/A)             | 49.97              |                    | 49.97(N/A                      |
| 72 SERVICING                                    |            |            | (N/A)             | 124.97             |                    | 124.97(N/A)                    |
| 74 BANK CHARGES                                 |            |            | (N/A)             | 121.07             | 25.50              | -25.50(N/A)                    |
|   |            |            |                   | 0.040.05           |                    | ,                              |
| Sub Total for Falcon Cross Expenditure          |            |            | (N/A)             | 2,312.35           | 787.37             | 1,524.98(65%                   |
| Falcon Cross Income                             |            |            |                   |                    |                    |                                |
| 45 Bookings                                     |            | 1,494.65   | 1,494.65 (N/A)    |                    |                    | (N/A                           |
| 46 Grants                                       |            |            | (N/A)             |                    |                    | (N/A)                          |
| 75 PRECEPT                                      | 106,249.97 | 425,000.00 | 318,750.03 (300%) |                    |                    | (N/A)                          |
| Sub Total for Falcon Cross Income               | 106,249.97 | 426,494.65 | 320,244.68(301%)  |                    |                    | (N/A                           |
| Town Council Expenditure                        |            |            |                   |                    |                    |                                |
| 9 Salary/Pensions                               |            |            | (N/A)             | 35,500.03          | 32,373.16          | 3,126.87(8%)                   |
| 10 Environment Officer                          |            |            | (N/A)             | 1,254.00           | 02,070.10          | 1,254.00(N/A                   |
| 11 Section 137                                  |            |            | (N/A)             | 250.03             | 25.00              | 225.03(90%                     |
| 12 Insurance                                    |            |            | (N/A)             | 1,500.00           | 25.00              | 1,500.00(N/A                   |
| 13 War Memorial                                 |            |            |                   | 250.03             | 4.00               | 246.03(98%                     |
| 14 Floral Summer/Winter                         |            |            | (N/A)             | 1,875.00           | 956.00             | 919.00(49%                     |
| 15 Town Improvements                            |            |            | (N/A)             | 12,499.97          | 1,218.12           | 11,281.85(90%                  |
| 16 Beach Bin Emptying                           |            |            | (N/A)             | 1,800.00           | 1,210.12           | 1,800.00(N/A                   |
| 17 Grounds maintenance IWC                      |            |            | (N/A)             | 10,500.00          |                    | 10,500.00(N/A                  |
| 18 Esplanade Benches                            |            |            | (N/A)             | 250.03             |                    | 250.03(N/A                     |
| 19 Toilets running/general maintenan            |            |            | (N/A)<br>(N/A)    | 21,250.03          | 10,804.29          | 10,445.74(49%                  |
| 20 Christmas                                    |            |            |                   |                    | 2,325.33           | •                              |
| 21 Carol Service                                |            |            | (N/A)             | 375.00<br>49.97    | 2,323.33           | -1,950.33(-520                 |
| 22 Mayor's Allowance                            |            |            | (N/A)             |                    | 1,500.00           | 49.97(N/A<br>-1,125.00(-300    |
|   |            |            | (N/A)             | 375.00<br>375.00   | 1,500.00           |                                |
| 23 Mayor's Reception 24 Commemorative Events    |            |            | (N/A)             |                    | 2,500.00           | 375.00(N/A                     |
| 25 Grants                                       |            |            | (N/A)             | 750.00             | *                  | -1,750.00(-233<br>6,900.00(92% |
|   |            |            | (N/A)             | 7,500.00           | 600.00             | ,                              |
| 26 Newsletter                                   |            |            | (N/A)             | 900.00             | 1,000.00           | -100.00(-119                   |
| 27 Mayoral Board/Regalia                        |            |            | (N/A)             | 250.03<br>1.875.00 | 2 062 02           | 250.03(N/A                     |
| 28 Town Office running 29 Professional Services |            |            | (N/A)             | 1,875.00           | 2,962.93<br>500.00 | -1,087.93(-58                  |
|   |            |            | (N/A)             | 1,000.03           | 00.00              | 500.03(50%                     |
| 30 Training                                     |            |            | (N/A)             | 250.03             | 45.50              | 250.03(N/A                     |
| 31 Falcon Cross Hall                            |            |            | (N/A)             | 75.00              | 45.58              | 29.42(39%                      |
| 32 Computer/Website                             |            |            | (N/A)             | 175.03             | 620.75             | -445.72(-254                   |
| 33 Advertising                                  |            |            | (N/A)             | 75.00              |                    | 75.00(N/A                      |
| 34 Summer lights electricity                    |            |            | (N/A)             | 250.03             | 4.004.70           | 250.03(N/A                     |
| 35 Beach Safety                                 |            |            | (N/A)             | 1,624.97           | 4,031.73           | -2,406.76(-148                 |
| 36 Library running                              |            |            | (N/A)             | 1,875.00           | 1,172.77           | 702.23(37%                     |
| 37 CCTV License                                 |            |            | (N/A)             | 949.97             |                    | 949.97(N/A                     |
| 38 School crossing patrol                       |            |            | (N/A)             | 1,624.97           |                    | 1,624.97(N/A                   |
| 39 Hall Hire                                    |            |            | (N/A)             | 124.97             |                    | 124.97(N/A                     |
| 40 Refreshments                                 |            |            | (N/A)             | 25.03              | 42.50              | -17.47(-699                    |
| 41 Defibrillator                                |            |            | (N/A)             | 175.03             | 39.50              | 135.53(77%                     |
| 42 Subscriptions                                |            |            | (N/A)             | 199.97             | 50.00              | 149.97(75%                     |
| 43 Miscellaneous                                |            |            | (N/A)             | 25.03              |                    | 25.03(N/A                      |



#### <u>Shanklin Town Council - Quarter 1</u> (01/04/2025 to 30/06/2025 - All Cost Centres and Codes)

|  |            | 1st.Quart  | er               |            |           |                |
|--|------------|------------|------------------|------------|-----------|----------------|
|  | Budgeted   | Actual     | Receipts         | Budgeted   | Actual    | Payments       |
|  | receipts   | receipts   | Variance         | payments   | payments  | Variance       |
| 44 Contingency                         |            |            | (N/A)            | 6,250.03   |           | 6,250.03(N/A)  |
| 76 Bank Charges                        |            |            | (N/A)            |            | 25.50     | -25.50(N/A)    |
| Sub Total for Town Council Expenditure |            |            | (N/A)            | 114,079.21 | 62,797.16 | 51,282.05(44%  |
| Town Council Income                    |            |            |                  |            |           |                |
| 1 Interest                             |            | 1,069.01   | 1,069.01 (N/A)   |            |           | (N/A)          |
| 2 Library Income                       |            | 223.35     | 223.35 (N/A)     |            |           | (N/A)          |
| 3 Library Donations                    |            | 1.80       | 1.80 (N/A)       |            |           | (N/A)          |
| 4 VAT Reclaim                          |            |            | (N/A)            |            |           | (N/A)          |
| 5 Grants                               |            |            | (N/A)            |            |           | (N/A)          |
| 6 Toilets                              |            | 2,314.99   | 2,314.99 (N/A)   |            |           | (N/A)          |
| 7 Other                                |            |            | (N/A)            |            |           | (N/A)          |
| 73 RECORDING CHARGE                    |            |            | (N/A)            |            |           | (N/A)          |
| Sub Total for Town Council Income      |            | 3,609.15   | 3,609.15(N/A)    |            |           | (N/A)          |
| Town Council Reserves                  |            |            |                  |            |           |                |
| 57 Elections                           |            |            | (N/A)            | 4,999.97   |           | 4,999.97(N/A)  |
| 59 Decorative Lights                   |            |            | (N/A)            | 1,490.30   |           | 1,490.30(N/A)  |
| 62 ASSET MAINTENANCE                   |            |            | (N/A)            | 15,000.00  |           | 15,000.00(N/A) |
| 63 Clerk's Pension for transfer to pen |            |            | (N/A)            | 3,005.25   |           | 3,005.25(N/A)  |
| Sub Total for Town Council Reserves    |            |            | (N/A)            | 24,495.52  |           | 24,495.52(N/A  |
| TOTALS                                 | 106,249.97 | 430,103.80 | 323,853.83(304%) | 140,887.08 | 63,584.53 | 77,302.55(54%  |

NET Variance Quarter 1 .....

401,156.38



# **SHANKLIN TOWN COUNCIL**

#### **GRANT APPLICATION FORM**

#### **FINANCIAL YEAR ENDING:**

Request must be for the current financial year April 2025 – March 2026

**NAME OF ORGANISATION: Community Action Isle of Wight** 

**NAME OF CONTACT: Julian Wadsworth** 

**ADDRESS: Riverside Centre, The Quay, Newport, P030 2QR** 

TELEPHONE/EMAIL: JWadsworth@actionIW.org.uk

07535864622

Please give details of purpose of the request, the amount requested, the proposed usage of the grant monies, the total cost of the project (if appropriate), the timescale within which the monies will be spent and how the monies will have an impact on the well-being of the community of Shanklin: Continue on a separate sheet if necessary.

Our proposal is to continue delivery of a FREE multi-tiered youth provision at the point of entry for young people living or educated in Shanklin. Activities on offer include universal positive activities with focus on physical activity, sport and arts and both informal and formal training and accreditation. In addition, targeted interventions for those Shanklin individuals or small cohorts, identified with vulnerabilities and or risk-taking behaviors. The purpose of the project is to give young people access to free stimulating and requested activities that are safe and fun and to divert young people from negative influences. We will increase the young people's enjoyment of learning and achieving, confidence, aspirations and the resilience.

In addition, staff will undertake detached youth work within the area, linking with business to support Community Safety agenda and keep Shanklin a safe place to live, learn, work and play and we will continue attend monthly East Wight Neighborhood Policing Management Meetings to support Safer Communities Agenda through strategic and community partnership working.

Keeping young people safe is our priority ethos and we operate with robust safeguarding processes. We liaise with IOW Children Services on a regular basis, along with Policing and partnership work at a strategic level.

We will continue to work with local schools and other voluntary sector organisations who operate in the area.

The provision will focus on the engagement of young people primarily aged 10-17 years but with increased training, leadership and pre-employment skills training for young people aged 14-25 years.

Delivery of provision, typically, during the hours of 3pm-8pm weekdays during school term, plus planned daytime and twilight holiday provision and some occasional weekend delivery to support community events.

The grant will pay for staff salaries, facility hire, training and accreditation resources for young people, refreshments at Youth Forum events

#### Project detail

- Weekly detached youth work sessions within Shanklin (identified areas of high youth footfall or areas identified with vulnerability) and at times where there is a concern through consultation with partners including, SW Neighbourhood Policing, Housing organisations, Shanklin Town Council, and local schools. Minimum of 2 youth workers always.
- Delivery of a range of activities in Shanklin, both targeted and universal, utilising local credible and accessible facilities and spaces for young people requested activity, eg Shanklin Performing Arts Centre & Fire Station. Promotion within Shanklin of our wider delivery offer in the Sandown and Lake area for existing activity. Examples – Skateboarding Sandham Gardens & Basketball eg at Bay CE Community Sports Hall.

Throughout the above provision described, regular consultation with young people will take place to seek the views of young people about the activities and services that they require, challenges that they may face and together develop an ethos of coproduction for design and development of future activities and services.

Targeted Intervention for young people aged 10-17 years who are living in Shanklin including those who present with risk taking behaviours, are victims of crime or present with increased vulnerability through formal Police and Youth Justice or school referrals. This could be 1-2 engagement or small cohort engagement leading to engagement into universal provision. (Please note we have a high level of Shanklin postcode young people that we are regularly engaging who presenting with vulnerabilities eg not in full time education who present with secondary to tertiary risk factors)

- Offer support to the Primary Schools located in Shanklin and work with primary years 5/6
  transitioning ages and develop interventions for those presenting with vulnerabilities. Use
  activities on school site to build trust and positive relationships with youth staff, enabling
  young people to easily access our community provision.
- Deliver youth forum sessions in Shanklin, inviting Shanklin young people who are part of our wider Bay Youth Forum to meet within Shanklin location and interact with Shanklin Council Members and other interested parties. projects.
- Delivery of informal and formal training for ages 14-25 years including pre-employability skills, accredited Sports Coaching Qualifications and youth work-based training.
- Deliver life experiences for Shanklin young people including visits across the Island eg Cowes week and off Island – eg 2 Shanklin young people attended National Crime Beats Awards in London and spoke on stage to 200 delegates. 5 Shanklin young people visited the University of Portsmouth Cultural & Creative Industries for a tour and interaction.
- Please not young people from September will also be able to access the £3.1 million Youth Investment funded -Bay Youth Centre (name to be confirmed by young people)

Requested amount £10,000 to spend from April 2025 until March 2026, the same amount as last year's 24/25 contribution from Shanklin Town Council.

Please identify any other key sources of funding for the project that have been received from other sources and whether a grant would enable the applicant to receive matched funding:

Hampshire & IOW Police Crime Commissioner — Safer Communities Fund to Bay Youth Project — ongoing funding until September but awaiting decision on additional 18 months funding with increased targeted element and funding grant.

Formal referral system from Police/Youth Justice Service/Schools into Bay Youth Project – targeted workers undertaking case management of referred and self-referred cases at Secondary Thresholds

Community Safety themed workshops to tackle trending risk themes – Child Criminal Exploitation, Youth Violence, ASB, Knife Crime

**Funding from Sandown Town Council and Lake Parish Council** to support Bay Youth Project spread opportunities across the Bay for youth services.

The form should be returned, along with a copy of your organisations last audited accounts to:

# **SHANKLIN TOWN COUNCIL**

TOWN CLERK MS STELLA JANEWAY LL.B (Hons) CILCA MILCM 65 LANDGUARD ROAD SHANKLIN ISLE OF WIGHT PO37 6JX 01983-865101

**■**shanklintowncouncil@hotmail.com

#### **Next steps:**

Your application will be acknowledged and the Council will be asked to make a decision about your application based on the information supplied on this form. The Council has adopted a policy for assessing grants and your application will be measured against a number of criteria. A copy of the Policy is enclosed/available from the Town Clerk.

You will be informed in writing of the Council's decision and successful applicants will receive payment as soon as practicable.